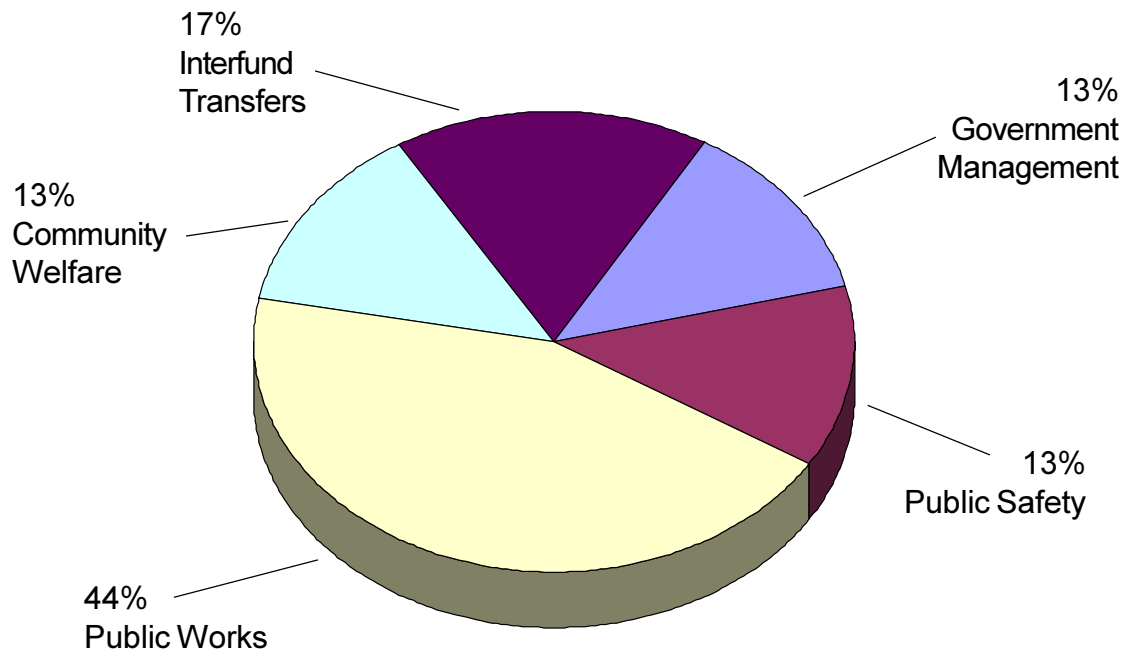




# TOTAL APPROPRIATIONS BY PROGRAM

Fiscal Year 2002-2003



Government/Management	\$ 29,991,246
Public Safety	29,935,537
Public Works	103,448,245
Community Welfare	31,138,048
Interfund Transfers	39,734,499
<hr/>	
Total	\$234,247,575

CITY OF SANTA FE  
OPERATING BUDGET  
PROGRAM BY FUND SUMMARY  
FISCAL YEAR 2002/03

FUND	GOV'T./ MGMT.	PUBLIC SAFETY	PUBLIC WORKS	COMMUNITY WELFARE	TOTAL
GENERAL	10,426,518	26,296,173	5,736,013	10,329,966	52,788,670
SPECIAL REV.	2,815,390	3,008,779	866,526	7,814,478	14,505,173
CIP	1,305,552	630,585	23,632,167	7,244,792	32,813,096
DEBT SERV.	117,700		14,158,061		14,275,761
ENTERPRISE	2,686,277		59,055,478	5,669,112	67,410,867
INT. SERV.	12,639,809				12,639,809
TRUST & AGENCY				79,700	79,700
SUB-TOTAL	29,991,246	29,935,537	103,448,245	31,138,048	194,513,076
TRANSFERS					39,734,499
TOTAL					234,247,575